APPENDIX A Projects Not Recommended

APPENDIX A Projects Not Recommended

Each year agencies request new projects (and subprojects) that are not recommended due to various reasons including but not limited to the following:

- Spending affordability
- Implementing and feasibility
- District priority

- Useful life
- Capacity utilization

In many instances, new project/subproject requests require more financing than the District can afford. The District's debt ceiling (as prescribed by the President's Plan) and the ability to absorb additional debt in the annual Operating Budget limit the amount of funding available to spend on capital improvements. Consequently, there are a number of projects/subprojects that, although score high on the Capital Review Team evaluation process, they cannot be included in the CIP. In addition, the FY 2005 CIP also rejected a large portion of projects due to the lack of capacity to implement proposed projects (see Introduction section page 5).

The table below shows the number and amount (FY 2005 to FY 2010) of requested agency projects/subprojects not recommended.

Agency	Number of Requested Subprojects not Recommended	Amount of Request (FY 2005) not Recommended (\$000's)	Amount of Request (FY 2005 - FY 2010) Not Recommended (\$000's)
Office of Property Management	17	49,368	72,215
Office of the Chief Financial Officer	1	800	800
Office of Planning	1	500	3,000
DC Emergency Management Agency	6	1,994	1,994
Commission On The Arts	3	570	1,165
Office On Aging	2	3,500	19,500
DC Public Librery	5	6,562	38,643
Department of Consumer and Regulatory Affairs	2	4,700	6,000
Deputy Mayor for Economic Development and Planning	1	2,000	2,000
Metropolitan Police Department	3	7,640	7,640
Fire and Emergency Medical Services	5	3,128	11,670
Office of Administrative Hearings	1	488	488
University of the District of Columbia	2	3,405	35,845
Department of Parks and Recreation	5	3,564	7,364
Department of Human Services	3	6,230	51,230
Department of Motor Vhicles	1	300	300
Office of the Chief Technology Officer	2	1,184	14,254
District Total	59	95,933	274,107

The remaining pages of Appendix A provide a detailed listing of all projects not recommended.

Appendix A
Capital Projects Not Recommended

Page										
AMO GAS-22 Venting of Electrical & Telephone 4,200 0 0 0 0 0 0 0 0 0		Project	Project Title	FY2005	FY2005	FY2007	FY2008	FY2009	FY2010	Six Years
AMO GAS-22 Venting of Electrical & Telephone 4,200 0 0 0 0 0 0 0 0 0	Office o	of Property I	Vanagement (
AMO GFS25				4,200	0	0	0	0	0	4,200
AMO	AM0	GA6-22	Installation of digital central building	1,020	0	0	0	0	0	1,020
AMO GT837 Renovation Arnex Building 2,040 0 0 0 0 0 0 0 0 0	AM0	GF5-25	Calculate new heating & cooling	420	0	0	0	0	0	420
MM0	AM0	GT1-37	Renovation of Old Navy Hospital	500	0	0	0	0	0	500
AMO GT6901 Mate IN Mode Precising Doors at H 980 0 0 0 0 0 0 380 AMO AMO GT637 Remostant of Southwest Health Center 1,272 4,700 0 0 0 0 0 5,972 AMO GEA 0 0 0 0 0 5,972 AMO AMO MI4-12 Covernment Center 18,250 7,250 0 0 0 0 1,296 AMO MI4-12 Covernment Center 18,250 7,250 0 0 0 0 0 1,296 AMO MI4-12 Covernment Center 18,250 7,250 1,250 AMO 0 0 0 0 0 0 2,252 0	AM0	GT8-37	Renovation Annex Builiding 9	2,040	0	0	0	0	0	2,040
ΔΜ0 GTQ37 Renovation At Southwest Health Center 1,272 4,700 0					0	0	0	0	0	
AM0 GF2-19 C Warehouse 200 0 0 0 0 0 200 200 200 0 0 0 0 1,005 6 2,006 AM0 N14-12 0 0 0 0 2,5100 0 0 0 0 2,5100 0 0 0 0 2,5100 2,000 2,000 0 0 0 0 0 2,000 2,000 2,000 0 0 0 0 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000	AM0	GT6-01	Install New Revoling Doors at H	360	0	0	0	0	0	360
MAMO	AM0	GT0-37	Renovation At Southwest Health Center	1,272	4,700	0	0	0	0	5,972
AMIO N14-12 Covernment Center 18,280 12,250 0						0	0	0	0	
AM0 N1412 Coverment Center 18,250 72,500 0	AM0	N14-05	Government Center	609	1,296	0	0	0	0	1,905
AMIO N1423 Government Center 6,700 4,300 0	AM0	N14-12	Government Center	18.250		0	0	0	0	
AMO N14-88 Movement Center Amount Construction of Mode (and the construction of Mode (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	AM0	N14-03	Government Center		4,300	0	0	0		
AMO GG5-25t Eleator Rehab. At Revese Center 1,235 0 0 0 0 0 1,235 2,235	AM0	N14-38	Government Center	7,000		0	0	0	0	
AMO GG5-25t Eleator Rehab. At Revese Center 1,235 0 0 0 0 0 1,235 2,235	AM0	GG7-25	Elevator Moderization at One Judiciary Square	1.900	600	0	0	0	0	2,500
AM0 AM0 AM0 Subtotal GF37 General Improvement 500 0 0 0 0 500 750							0			
Subtota Sub	AM0	GT9-37	Renov At Southwest Helt. Center Delaware St	1,272	4,700	0	0	0	0	5,972
Subtotal 49,368 22,846 0 0 0 72,214 Office of the Chief Financial Officer ATO BF2-12 Payroll Archive 800 0 0 0 0 0 800 Subtotal B00 500 500 500 500 500 500 3,000 Dr. Emersory Margement Agency BNO H11-40 Emer Oper, Center Vulnerabilit 150 0 0 0 500 500 500 3,000 DR. H11-40 Emer Oper, Center Vulnerabilit 150 0 0 0 0 0 0 150 150 150 150 150 150 150 150 150 150 150 150 150 150 0 0 0 0 0 0 150 150 150 150 150 150 150 150 150 0 0 0 0 0	AM0	GT-37	General Improvement	500	0	0	0	0	0	500
ATC SF2-12 Payroll Archive S00	AM0									
ATO BF2-12 Payroll Archive 800 0 0 0 0 0 0 800		Subtotal		49,368	22,846	0	0	0	0	72,214
Subtotal Subtotal	Office of	of the Chief	Financial Officer							
National Planning	ATO	BF2-12	Payroll Archive	800	0	0	0	0	0	800
Subtotal		Subtotal		800	0	0	0	0	0	800
Subtotal	Office of	of Planning								
BNO			Public Planning Funds	500	500	500	500	500	500	3,000
BNO H11-40 Emer. Oper. Center Vulnerabilit 150		Subtotal		500	500	500	500	500	500	3,000
BNO H12-40 Mobile Command Center 450	D.C. Em	nergency M	anagement Agency							
BNO H13-40 Rapid Response Vehicle Techn 120 0 0 0 0 0 0 120	BN0	H11-40	Emer. Oper. Center Vulnerabilit	150	0	0	0	0	0	150
BNO										
BNO H15-20 Emergency Alert System Tech 374 0 0 0 0 0 0 0 0 0 0 374	BN0	H13-40	Rapid Response Vehicle Techn	120	0	0				120
BNO H16-40 Emergency Trans Radio Systems 300 0 0 0 0 0 0 300 Subtotal 1,994 0 0 0 0 0 0 1,994 Commission On The Arts BX0 AH7-37 Public Art Fund 250 0 0 0 0 0 0 250 BX0 AH7-38 Public Art Fund 25 0 0 0 0 0 0 25 BX0 Ah7-15 Public Art Fund 295 295 300 0 0 0 0 890	BN0	H14-40	Geographic Information System	600	0	0	0	0	0	600
Subtotal 1,994 0 0 0 0 0 1,994 Commission On The Arts BX0 AH7-37 Public Art Fund 250 0 0 0 0 0 0 250 BX0 AH7-38 Public Art Fund 25 0 0 0 0 0 0 25 BX0 Ah7-15 Public Art Fund 295 295 300 0 0 0 0 890					-					
Commission On The Arts BX0 AH7-37 Public Art Fund 250 0 0 0 0 0 0 250 BX0 AH7-38 Public Art Fund 25 0 0 0 0 0 0 25 BX0 Ah7-15 Public Art Fund 295 295 300 0 0 0 0 890	BN0	H16-40	Emergency Trans Radio Systems	300	0	0	0	0	0	300
BX0 AH7-37 Public Art Fund 250 0 0 0 0 0 250 BX0 AH7-38 Public Art Fund 25 0 0 0 0 0 0 25 BX0 Ah7-15 Public Art Fund 295 295 300 0 0 0 0 890		Subtotal		1,994	0	0	0	0	0	1,994
BX0 AH7-38 Public Art Fund 25 0 0 0 0 0 0 25 BX0 Ah7-15 Public Art Fund 295 295 300 0 0 0 0 890										
BX0 Ah7-15 Public Art Fund 295 295 300 0 0 0 890										
					-					
Subtotal 570 295 300 0 0 0 1,165	BX0	Ah7-15	Public Art Fund	295	295	300	0	0	0	890
		Subtotal		570	295	300	0	0	0	1,165

Appendix A Capital Projects Not Recommended

	cy Sub- Project	ProjectTitle	FY2005	FY2005	FY2007	FY2008	FY2009	FY2010	Six Ye
Office	on Aging								
BY0	A05-03	Wellness Center	300	0	0	0	0	0	300
3Y0	A05-02	Wellness Center	3,200 3,200	3,200 3,200	3,200	3,200	19.200		
	Subtotal		3,200 3,500	3,200	3,200 3,200	3,200 3,200	3,200	3,200	19,500
DEO DEO	Public Libary FS1-37	Mount Pleasant Branch	1,130	1,550	1,800	1,195	765	50	6,490
CEO	FS2-37	Petworth Brancg Library Substantial	747	1,037	1,000	892	397	317	4,487
CEO	FS3-38	Washington highlands-New Co	855	865	970	915	665	665	4,935
CEO	FS5-37	Cleveland Park Renovation	913	1,170	1,156	660	155	150	4,204
CEO	FS4-38	Woodridge Branch Library	1,992	1,992	1,992	1,992	1,992	1,992	11,952
CEO	FB5-38	Southeast Library	925	1,175	1,425	1,620	880	550	6,575
	Subtotal		6,562	7,789	8,440	7,274	4,854	3,724	38,643
epar	tment of Cor	nsumer and Regulatory Affairs							
CR0	EW1-40	Regulatory Systems Maintenance	500	500	500	300	0	0	1,800
CRO	ZC1-40	Regulatory Systems Modernization	4,200	0	0	0	0	0	4,200
	Subtotal		4,700	500	500	300	0	0	6,000
eput	y Mayor for	Economic Development and Planning							
B0	Eb301	Neigborhood Revitalization	2,000	0	0	0	0	0	2,000
	Subtotal		2,000	0	0	0	0	0	2,000
/letro		e Department	2,000	0	0	0	0		2,000
/letro A0		e Department Base Building Renovations	2,000 3,000	0	0	0	o 0		2,000 3,000
	politan Polic							0	,
40 40	politan Polic KE4-27	Base Building Renovations	3,000	0	0	0	0	0	3,000 4,300
40 40	politan Police KE4-27 KE2-37	Base Building Renovations Police Headquarters Renovation	3,000 4,300	0	0	0	0	0 0 0	3,000 4,300 340
40 40 40	politan Polici KE4-27 KE2-37 Per-40 Subtotal	Base Building Renovations Police Headquarters Renovation	3,000 4,300 340	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,000 4,300 340
40 40 40 ire ar	politan Polici KE4-27 KE2-37 Per-40 Subtotal	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis	3,000 4,300 340	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,000 4,300 340 7,640
40 40 40 i re ar	politan Police KE4-27 KE2-37 Per-40 Subtotal	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis by Medical Services Department	3,000 4,300 340 7,640	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	3,000 4,300 340 7,640 2,803
A0 A0 A0 ire ar B0 B0 B0	politan Polici KE4-27 KE2-37 Per-40 Subtotal and Emergence LE1-37 LE2-37 LE6-37	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis Ty Medical Services Department Fire Training Course	3,000 4,300 340 7,640 708 664 569	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	3,000 4,300 340 7,640 2,803 2,629 2,252
10 10 10 10 10 10 13 10 13 10 13 10	politan Polici KE4-27 KE2-37 Per-40 Subtotal and Emergence LE1-37 LE2-37 LE6-37 LE9-37	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis Exp Medical Services Department Fire Training Course Engine 4 Engine 4 Mahor Renovation Engine 18 Engine 18 414 18th St S.E> Special Operations Facility	3,000 4,300 340 7,640 708 664	0 0 0 0 2,095 1,965 1,683 1,799	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	3,000 4,300 340 7,640 2,803 2,629 2,252 2,407
10 10 10 10 10 10 13 10 13 10 13 10 13 10 13 10 13	politan Polici KE4-27 KE2-37 Per-40 Subtotal and Emergence LE1-37 LE2-37 LE6-37	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis Exp Medical Services Department Fire Training Course Engine 4 Engine 4 Mahor Renovation Engine 18 Engine 18 414 18th St S.E>	3,000 4,300 340 7,640 708 664 569	0 0 0 0 2,095 1,965 1,683	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	3,000
10 10 10 10 10 10 13 10 13 10 13 10 13 10 13 10 13	politan Polici KE4-27 KE2-37 Per-40 Subtotal and Emergenc LE1-37 LE2-37 LE6-37 LE9-37 LE9-37 LE9-37	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis Exp Medical Services Department Fire Training Course Engine 4 Engine 4 Mahor Renovation Engine 18 Engine 18 414 18th St S.E> Special Operations Facility Schedule Capital Maintence	3,000 4,300 340 7,640 708 664 569 608	0 0 0 0 2,095 1,965 1,683 1,799 500	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	3,000 4,300 340 7,640 2,803 2,629 2,252 2,407
A0 A0 A0 A0 B0 B0 B0 B0 B0 B0	politan Polici KE4-27 KE2-37 Per-40 Subtotal and Emergenc LE1-37 LE2-37 LE9-37 LE9-37 LF2-39 LF-1-13 Subtotal	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis Ty Medical Services Department Fire Training Course Engine 4 Engine 4 Mahor Renovation Engine 18 Engine 18 414 18th St S.E> Special Operations Facility Schedule Capital Maintence Abestos Abatement	3,000 4,300 340 7,640 708 664 569 608 0	0 0 0 0 2,095 1,965 1,965 1,799 500 579 8,042	0 0 0 0 0 0 0 0 500	0 0 0 0	0 0 0 0	0 0 0 0	3,000 4,300 340 7,640 2,803 2,629 2,252 2,407 1,000
A0 A0 A0 Wire ar B0 B0 B0 B0 B0 B0	politan Polici KE4-27 KE2-37 Per-40 Subtotal and Emergence LE1-37 LE2-37 LE9-37 LF2-39 LF-1-13 Subtotal	Base Building Renovations Police Headquarters Renovation Sychronized Mapping Analsyis Exp Medical Services Department Fire Training Course Engine 4 Engine 4 Mahor Renovation Engine 18 Engine 18 414 18th St S.E> Special Operations Facility Schedule Capital Maintence Abestos Abatement	3,000 4,300 340 7,640 708 664 569 608 0	0 0 0 0 2,095 1,965 1,683 1,799 500 579	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	3,000 4,300 340 7,640 2,803 2,629 2,252 2,407 1,000

Appendix A
Capital Projects Not Recommended

de Project	Project Title	FY2005	FY2005	FY2007	FY2008	FY2009	FY2010	Six
iversity of the	District of Columbia							
UC138 D PA409	New Student Center Building #41 Renovation & Modernization	3,300 105	30,800 840	800 0	0	0	0	34,90 94
ototal	•	3,405	31,640	800	0	0	0	
RKS AND REC	REATION							
RG0-05	General Improvements	250	0	0	0	0	0	2
D RG0-11	General Improvements	254	0	0	0	0	0	
0 RG0-07	Renovations and Repairs	725	0	0	0	0	0	
RR0-06 ΩD7-37	Renovations and Repairs Bowling Skating Rink	1,229	0	0	0	0	0	1,2
Subtota	ıl	3,564	3,800	0	0	0	0	7,3
partment of H	uman Service							
SB314	Bundy School Upgrades Site conditions	180	0	0	0	0	0	1
SB325	Bundy School Upgrade Elevator Repair	550	0	0	0	0	0	5
SL4	MRDD New Headquater	5,000	45,000	0	0	0	0	50,0
SB310	Bundy School Upgrades	500	0	0	0	0	0	5
Subtota	ıl	6,230	45,000	0	0	0	0	51,2
oartment of N WA7-40		300	0	0	0	0	0	3
	3,					-		
Subtota	ıl	300	0	0	0	0	0	3
ce of the Chie	fTechnology Officer							
0 N1712 0 N1713	Tech City Seat Management Tech City APEX-DMV Destiny	1,184	600	0	0	0	0	1,7
ZB1-41	ASMP- Administrative Services Program	0	0	2,710	4,120	3,040	2,600	12,4
Subtota	ıl	1,184	600	2,710	4,120	3,040	2,600	14,2
Grand To	otal	95,933	124,212	16,950	15,394	11,594	10,024	274,1
Grand I	otal	95,933	124,212	16,950	15,394	11,594	10,024	